

**SNAPSHOT of HOME Program Performance--As of 09/30/08  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="96.71"/> %	<input type="text" value="1"/>	<input type="text" value="94.94"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="96.59"/> %	<input type="text" value="90.03"/> %	<input type="text" value="1"/>	<input type="text" value="84.35"/> %	<input type="text" value="93"/>	<input type="text" value="95"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.37"/>	<input type="text" value="7.85"/>	<input type="text" value="1"/>	<input type="text" value="4.59"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="93.12"/> %	<input type="text" value="1"/>	<input type="text" value="81.38"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="82.41"/> %	<input type="text" value="73.05"/> %	<input type="text" value="4"/>	<input type="text" value="68.05"/> %	<input type="text" value="70"/>	<input type="text" value="74"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.24"/> %	<input type="text" value="82.76"/> %	<input type="text" value="9"/>	<input type="text" value="79.65"/> %	<input type="text" value="24"/>	<input type="text" value="24"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="16.90"/> %	<input type="text" value="46.58"/> %	<input type="text" value="11"/>	<input type="text" value="44.76"/> %	<input type="text" value="13"/>	<input type="text" value="9"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.77"/> %	<input type="text" value="97.19"/> %	<input type="text" value="9"/>	<input type="text" value="94.31"/> %	<input type="text" value="32"/>	<input type="text" value="33"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="9"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="62"/>		<input type="text" value="61"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$56,128"/>	<input type="text" value="\$17,032"/>		<input type="text" value="\$25,245"/>	<input type="text" value="71"/> Units	<input type="text" value="32.30"/> %
Homebuyer Unit	<input type="text" value="\$15,962"/>	<input type="text" value="\$6,909"/>		<input type="text" value="\$14,395"/>	<input type="text" value="58"/> Units	<input type="text" value="26.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,497"/>	<input type="text" value="\$19,316"/>		<input type="text" value="\$20,186"/>	<input type="text" value="4"/> Units	<input type="text" value="1.80"/> %
TBRA Unit	<input type="text" value="\$5,623"/>	<input type="text" value="\$2,618"/>		<input type="text" value="\$3,142"/>	<input type="text" value="87"/> Units	<input type="text" value="39.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakewood CO

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$141,168	\$77,767	\$16,619
<b>State:*</b>	\$77,928	\$84,598	\$19,933
<b>National:**</b>	\$88,539	\$71,594	\$22,853

**CHDO Operating Expenses:** 0.0 %  
(% of allocation) **National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.94

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.5	65.5	100.0	29.9
Black/African American:	1.5	5.2	0.0	16.1
Asian:	0.0	0.0	0.0	2.3
American Indian/Alaska Native:	0.0	1.7	0.0	1.1
Native Hawaiian/Pacific Islander:	1.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	1.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	23.5	27.6	0.0	49.4

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	41.2	25.9	75.0	16.1
2 Persons:	27.9	22.4	25.0	34.5
3 Persons:	20.6	17.2	0.0	33.3
4 Persons:	7.4	17.2	0.0	9.2
5 Persons:	1.5	10.3	0.0	4.6
6 Persons:	1.5	1.7	0.0	1.1
7 Persons:	0.0	3.4	0.0	0.0
8 or more Persons:	0.0	1.7	0.0	1.1

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.1	25.9	0.0	10.3
Elderly:	26.5	0.0	25.0	8.0
Related/Single Parent:	41.2	32.8	0.0	72.4
Related/Two Parent:	7.4	32.8	50.0	6.9
Other:	5.9	8.6	25.0	2.3

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	Homebuyer %
Section 8:	32.4	0.0 <sup>#</sup>
HOME TBRA:	2.9	
Other:	0.0	
No Assistance:	64.7	

**# of Section 504 Compliant Units / Completed Units Since 2001** 54

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lakewood

State: CO

Group Rank: 62  
(Percentile)

State Rank: 9 / 11 PJs

Overall Rank: 61  
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	<b>82.41</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>73.24</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	<b>95.77</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	<b>2.42</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

